



Fiscalía General del Estado de Baja California
Calendarización Ministración de Recursos Ejercicio Fiscal 2022



MES	CONCEPTO	CAPITULO 10000		CAPITULO 20000		CAPITULO 30000				CAPITULO 40000	CAPITULO 50000	TOTALES
		CÓDIGO PROGRAMÁTICO		CÓDIGO PROGRAMÁTICO		CÓDIGO PROGRAMÁTICO				CÓDIGO PROGRAMÁTICO	CÓDIGO PROGRAMÁTICO	
		26-007-111-A466-007-001-41401-110122 (2)	26-007-111-A466-007-001-41401-150122 (1 Y 2)	26-007-111-A466-007-001-41401-110122 (1)	26-007-111-A466-007-001-41401-150122 (3)	26-007-111-A466-007-001-41401-110122 (1)	26-007-111-A466-007-002-41401-110122 (4)	26-007-111-A466-007-004-41401-110122 (3)	26-007-111-A466-007-001-41401-150122 (3)	26-007-111-A466-007-001-41401-150122 (4)	26-007-111-A466-007-001-41401-150122	
ENERO	Primer Quincena	0.00	73,700,159.38	1,281,958.00	0.00	27,248,795.00	2,474,110.00	1,203,333.00	23,890,773.00	2,696,528.00	253,850.00	132,749,506.38
	Segunda Quincena	0.00	58,674,723.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,674,723.02
FEBRERO	Primer Quincena	2,140,188.00	57,300,903.46	1,538,208.00	39,122,780.00	5,067,232.00	2,474,110.00	1,203,333.00	65,354,000.70	2,696,528.00	22,954,650.00	199,851,933.16
	Segunda Quincena	0.00	56,959,786.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,959,786.52
MARZO	Primer Quincena	1,070,094.00	69,811,903.96	787,058.00	8,736,415.00	2,703,357.00	2,474,110.00	1,203,333.00	8,675,272.00	2,696,528.00	22,080,940.00	120,239,010.96
	Segunda Quincena	0.00	69,470,787.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,470,787.02
ABRIL	Primer Quincena	1,070,094.00	50,503,339.96	801,108.00	8,324,315.00	2,050,260.00	2,474,110.00	1,203,333.00	8,618,583.50	2,696,528.00	9,281,148.00	87,022,819.46
	Segunda Quincena	0.00	50,162,223.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,162,223.02
MAYO	Primer Quincena	1,070,094.00	57,313,403.46	719,358.00	8,297,080.00	2,186,281.00	2,474,110.00	1,203,333.00	8,530,965.80	2,696,528.00	0.00	84,491,153.26
	Segunda Quincena	0.00	56,972,286.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,972,286.52
JUNIO	Primer Quincena	1,070,094.00	55,289,868.21	793,608.00	8,290,668.00	1,947,318.00	2,474,110.00	1,203,333.00	8,522,762.70	3,683,891.00	0.00	83,275,652.91
	Segunda Quincena	0.00	54,902,409.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,902,409.40
JULIO	Primer Quincena	1,070,094.00	57,313,403.46	732,358.00	8,355,678.00	1,934,801.00	2,474,110.00	1,203,333.00	8,517,545.00	2,696,528.00	0.00	84,297,850.46
	Segunda Quincena	0.00	56,972,286.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,972,286.52
AGOSTO	Primer Quincena	1,070,094.00	50,515,839.96	654,608.00	8,244,813.00	1,948,539.00	2,474,110.00	1,203,333.00	8,507,177.30	2,676,153.70	0.00	77,294,667.96
	Segunda Quincena	0.00	49,786,975.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,786,975.94
SEPTIEMBRE	Primer Quincena	1,070,094.00	57,300,903.46	559,504.00	8,212,437.00	1,905,109.00	2,474,110.00	1,203,333.00	8,479,202.30	2,676,153.70	0.00	83,880,846.46
	Segunda Quincena	0.00	56,572,039.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,572,039.44
OCTUBRE	Primer Quincena	1,070,094.00	55,280,355.71	555,504.00	8,206,477.00	1,845,318.00	2,474,110.00	1,203,333.00	8,453,681.50	4,216,927.53	0.00	83,305,800.74
	Segunda Quincena	0.00	54,458,704.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,458,704.83
NOVIEMBRE	Primer Quincena		57,288,403.46		8,193,664.00				8,296,654.50	2,676,153.70	0.00	83,342,006.66
	Segunda Quincena	0.00	56,559,539.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,559,539.44
DICIEMBRE	Primer Quincena	1,070,094.00	117,215,474.17	411,504.00	8,160,985.00	1,132,989.00	2,474,110.00	1,203,333.00	6,738,691.80	42,846,586.21	0.00	181,253,767.18
	Segunda Quincena	0.00	115,401,639.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,401,639.11
TOTALES		12,841,128.00	1,495,727,359.43	9,273,280.00	122,145,312.00	51,671,089.00	29,689,320.00	14,439,996.00	172,585,310.10	74,955,033.84	54,570,588.00	2,037,898,416.37